



2012

THE OTHER SIDE FOUNDATION

**“Education is the key to unlock the golden door of
freedom”**

George Washington Carver

ANNUAL REPORT



ABOUT US IN ZAMBIA

The Other Side Foundation is a non-profit organisation dedicated to educating children. It is our mission to ensure every child gets an equal chance at unlocking their true potential.

Our local Zambian staff are employed according to Zambian labour laws. The local administrator and teaching staff are supervised by the Zambian Board of Trustees, namely Ms Exilda Nsunge, Magistrate, Dr Shiv Prakash, Senior Lecturer University of Zambia, Mr G. Subrah, Operations Manager of Phoenix Assurance, Mr P. Kulleen, Regional G.M. of Invesco Ltd., Ms Monee Garg, Director of Monique's School and the Executive Directors / Founders, Mr & Ms Champ.

Monthly meetings are held with the PSC (Parents School Committee) who help to keep the school environment clean, intervene when there is a problem between parents and teachers and help to cook the porridge for the children during lesson break.

OUR STAFF



Front row from left: Teachers Warrant & Moses & Jacqueline, janitor & Nawa, security guard
Back row from right: Head teacher, Chizanga & Deputy Head, Kenny. Teachers Chinyama & Charity,
School administrator Elly and teacher Lewis

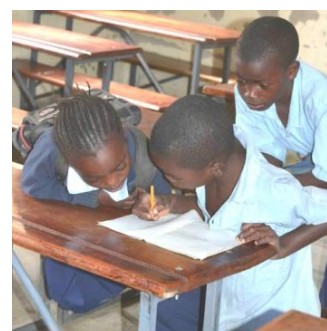


AREAS OF FOCUS

• EDUCATION

Registered School Children	TOSF School		Kanyama Faith Foundation School	
	Boys	Girls	Boys	Girls
Nursery	0	0	13	15
Grade 1	22	39	10	10
Grade 2	38	31	14	22
Grade 3	32	31	13	17
Grade 4	31	22	16	18
Grade 5	35	31	8	20
Grade 6	47	24	4	5
Grade 7	36	39	5	13
TOTAL	241	217	83	120

The Other Side Foundation believes in Empowerment through Education. The organization continues to identify orphans and vulnerable children within the communities it works with and provides them with a quality education. School attendance and registration for the year has been constant at our TOSF school while the Kanyama school that we sponsor has seen an increase in the number of registered children.



After Grade 7 - The Other Side Foundation supports promising students further their education through a Bursary Award Program. This program currently supports 64 students, up 14 from 50 students in 2011. The program allows children to continue their education through Grade 12 in government schools by paying for their school fees, examinations fees and uniforms that would be otherwise financially inaccessible to students.

• NUTRITION

In 2013, TOSF introduced a more complete food program by adding bread to the daily meals of tobwa porridge. We believe that nutrition is at the heart of general health and well being.



• HEALTHCARE

In addition to promoting healthcare through education and outreach, 2012 saw the introduction of a new health program. A part time nurse was employed to perform regular health checks on the children. Children are now administered vaccinations for Polio, Cervical Cancer and Tuberculosis (BCG). They are also administered a yearly dose of Anthelmintics. The program also includes dental health screening. The Other Side Foundation continues to monitor HIV among students. Potentially HIV positive students are referred to specialist clinics where they can get treatment.





TOSF EXTRA CURRICULAR ACHIEVEMENTS



- **TOSF SCHOOL SPORTS TEAMS**

Our sports stars tried their very best in 2012, and were rewarded by two victories for TOSF School sports teams. The school girls team won the Inter Community Schools Netball tournament while the boys brought back the championship trophy for the Inter Community Schools Football match.

- **INTER COMMUNITY SCHOOLS QUIZ & SPELLING COMPETITION**

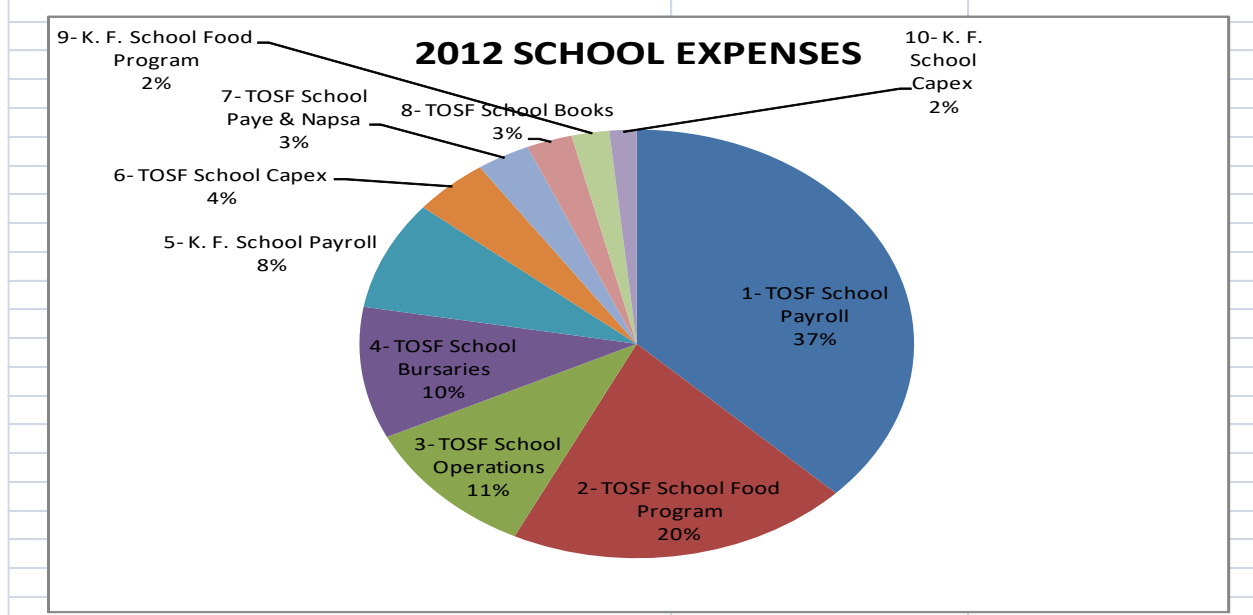
TOSF school participants were second runner up in the Inter Community School's Quiz & Spelling Competition.



2012 TOSF ZAMBIA SCHOOL EXPENSES

- Payroll: Staff salary has been increased to adjust to inflation and new regulations within Zambia.
- Food: Increased enrolment has doubled the need for food on a daily basis.
- Expansion of the TOSF Bursary program to cater to more needy students.
- Upgrading and Professional Development: A new computer system was purchased for the teachers. On going class room & teacher training skills paid for by TOSF and organised by the Zambian Community Schools Board.
- Building & Development: A second water storage tower was constructed to keep up with the growing needs of our school
- Additional Program Funding: Funds were needed to initiate a school desk building program for school children in Kanyima F F School

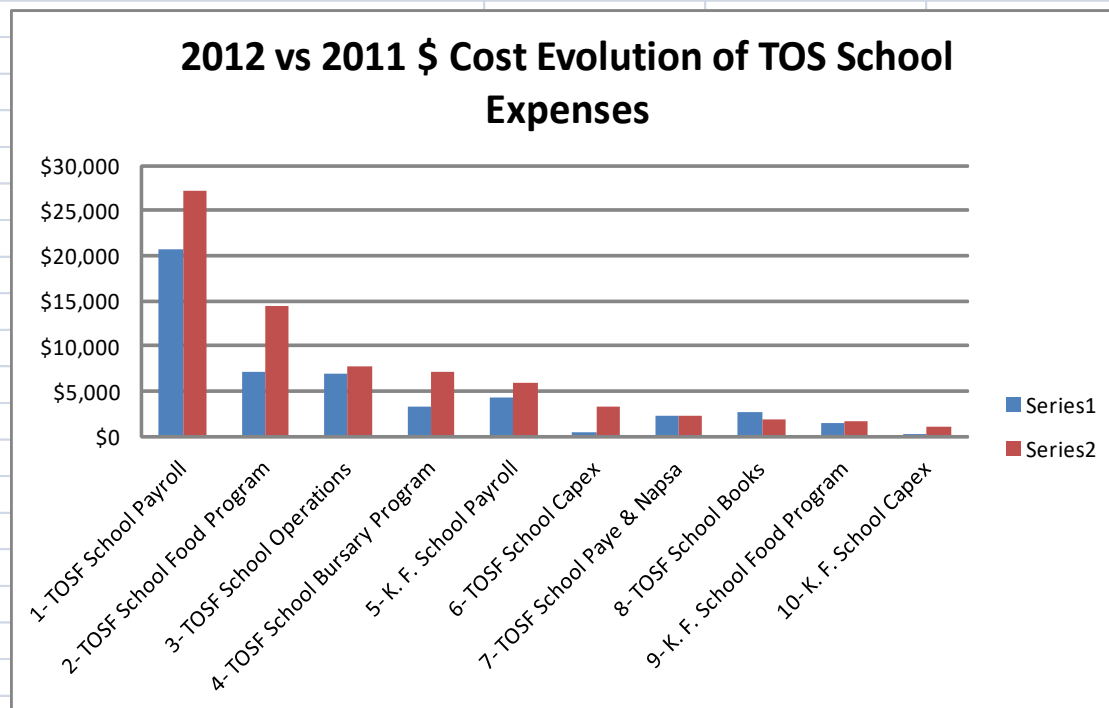
DESCRIPTION OF EXPENSES	US\$	% of TOTAL
1- TOSF School Payroll	\$27,084	37.29%
2- TOSF School Food Program	\$14,499	19.96%
3- TOSF School Operations	\$7,686	10.58%
4- TOSF School Bursaries	\$7,228	9.95%
5- K. F. School Payroll	\$5,989	8.25%
6- TOSF School Capex	\$3,215	4.43%
7- TOSF School Paye & Napsa	\$2,267	3.12%
8- TOSF School Books	\$1,931	2.66%
9- K. F. School Food Program	\$1,589	2.19%
10- K. F. School Capex	\$1,148	1.58%
TOTAL ZAMBIA 2012 SCHOOL EXPENSES	\$72,636	100%





2012 VS 2011 COST EVOLUTION OF TOSF SCHOOL EXPENSES (IN USD)

SCHOOL EXPENSES CATEGORY	2011	2012	% Differential
1- TOSF School Payroll	\$20,744	\$27,084	+ 31%
2- TOSF School Food Program	\$7,120	\$14,499	+ 104%
3- TOSF School Operations	\$6,924	\$7,686	+ 11%
4- TOSF School Bursary Program	\$3,362	\$7,228	+ 115%
5- K. F. School Payroll	\$4,305	\$5,989	+ 39%
6- TOSF School Capex	\$459	\$3,215	+ 600%
7- TOSF School Paye & Napsa	\$2,230	\$2,267	+ 2%
8- TOSF School Books	\$2,616	\$1,931	- 26%
9- K. F. School Food Program	\$1,400	\$1,589	+ 14%
10- K. F. School Capex	\$130	\$1,148	+ 783%
TOTAL TOS ZAMBIA SCHOOL EXPENSES	\$49,290	\$72,636	+ 47%





BURSARY PROGRAM EXPANSION

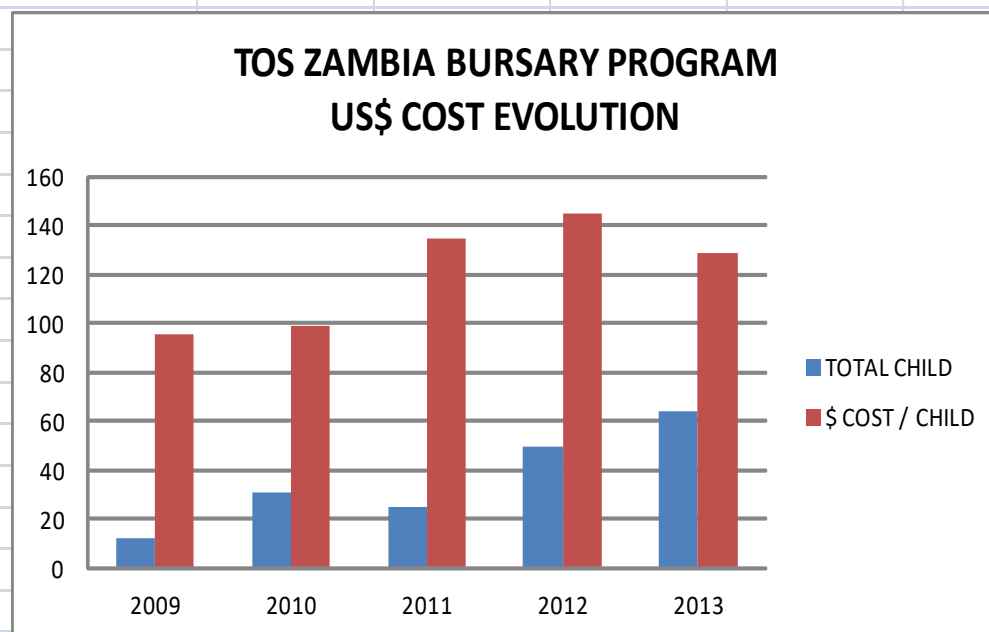
Our Bursary program has expanded to cater to more students. This year we are sponsoring a larger batch of 7th grade students. These students graduated from our school and are going into Grade 8 in public schools. The cost of this program has increased per child due to inflation.

Bursaries Recipients Table

YEAR	2009	2010	2011	2012	2013
GRADE 8	12	16	0	34	21
GRADE 9	0	12	16	0	30
GRADE 10	0	3	6	7	0
GRADE 11	0	0	3	6	7
GRADE 12	0	0	0	3	6
TOTAL CHILDREN	12	31	25	50	64

US\$ Cost Evolution for Bursary Program

	2009	2010	2011	2012	2013
TOTAL CHILD	12	31	25	50	64
\$ COST / CHILD	\$96	\$99	\$135	\$145	\$129
TOTAL PROGRAM COST	\$1,151	\$3,056	\$3,372	\$7,227	\$8,258
Exchange Rate	1US \$ = 4600k	1US \$ = 4600k	1US \$ = 4600k	1US \$ = 4600k	1US \$ = 5000k





THE RAMAKRISHNA MISSION / INDIA

HEALTHCARE

The Other Side Foundation supports Healthcare efforts in India alongside the Ramakrishna Mission. India sees excessive amounts of villagers who are unable to afford or even access basic medical treatments. Due to cultural divides within India, class in addition to poverty provide a barrier to basic and necessary healthcare. TOSF has contributed to efforts to alleviate the suffering of these communities by providing the following.

- A mobile Clinic / traveller ambulance: Provides free basic healthcare, diagnosis and prescribed treatments of less serious medical conditions. Provides referrals of more serious conditions.
- Eye Camp/Clinic: Provides free eye surgery and care to impoverished families.

	PATIENTS BREAKDOWN / 2012 ACTIVITY			
LOCATIONS	FEMALE	MALE	CHILDREN	TOTAL
P.V. KALATHUR	185	169	19	373
CHUNAMBEDU	65	53	3	121
KEERAPAKKAM	32	29	2	63
MAMPAKKAM	70	52	8	130
NATHAMKARIACHERI	51	48	5	104
VITALAPURAM	29	10	5	44
MALLIYANKARANAI	61	39	6	106
DIMMAVARAM	50	38	8	96
INDALUR	36	52	3	91
TOTAL	579	490	59	1128

	HOMEOPATHY CAMP / 2012 ACTIVITY			
LOCATION	FEMALE	MALE	CHILDREN	TOTAL
THIRUKAZHUKUNDRAM	194	340	76	610
TOTAL	194	340	76	610
	ALLOPATHY CAMP / 2012 ACTIVITY			
PERUMBEDU	386	174	268	828
TOTAL	386	174	268	828
	AIDS PREVENTIVE CAMPAIGN / 2012 ACTIVITY			
SALAIYUR	99	45	35	179
TOTAL	99	45	35	179
	DENGUE PREVENTIVE CAMPAIGN / 2012 ACTIVITY			
THIRUKAZHUKUNDRAM	106	121	193	420
TOTAL	106	121	193	420



EDUCATION

In continuing to put action behind its belief in Education, The Other Side Foundation continues to see to the needs of over 400 children in India. TOSF provides educational opportunities and support to impoverished children of the Ramakrishna Mission in T Nagar, Chennai and in Chengelpet, South India. We help to sponsor the costs of food, lodging and education for these children.

2013 AND BEYOND

2012 has presented several different challenges for the The Other Side Foundation. Inflation and Government regulation changes brought about a substantial rise in operating costs.

The organization operating costs are expected to go up in 2013 as more promising students qualify for bursary programs. Qualifying students are expected to meet both academic and attendance requirements. With every graduating class, more bursaries are awarded to students who move on to 8th grade programs in public schools.

Due to widespread poverty, many students attend our school simply so that they can have one guaranteed meal. This presents an additional problem as they return home to parents who do not see the need to feed them again and instead keep food reserves for non-school going siblings. We actively address this issue with parents. In 2012 we increased the amount of food distributed within our school by providing the children with bread along with their tobwa porridge.

It is also a challenge to make parents see the value of an education for their child. Many parents do not see a need for their children to receive an education especially when the day can be spent trying to earn extra income at places like the market.

With the continued support of **Mr Daniel Sigaud, the sole benefactor**, we hope to continue to overcome these challenges and to provide education and health services to some of the world's most needy children. It is through his generosity that TOSF is not reliant on donations from the public nor fund raising campaigns. This allows us to streamline all our efforts and resources into areas we believe are in most urgent need of our attention.